

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No 2768

Dated : 19 -07-2011
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
- 3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
- 4. GOI Lr.No.6-9/2011-M.M.GOI,Ministry of Agri.Dept. of Agri.& Co-operation, Macro Management Division, dt.27-05-2011.
- 5.Commissioner and Dir. Of Agri. Lr.No.Plg(2)180/2011, dt.15-06-2011.
- 6.EFS&T, DEPT., U.O.No.4581/For-I/2011, dt.25-06-2011.

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ORDER:-

In pursuance of the orders issued in the reference read above, the Prl. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share (Rs. 15.00 lakhs from B.E. 2011-12 and Rs. 10.00 lakhs as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation orders) subject to obtain Supplementary Grant during 2011-12 for implementation of CSS Scheme River Valley Project (Machkund Sileru-Basin) under Macro Management of Agriculture during 2011-12 under the following Heads of Account.

PLAN					(Rupees in lakhs)				
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanction/ amounts reappropriated	Total Provision 2011-12 (4+5)	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries							
		011.Pay	46.36	--	46.36	--		-	-
		012.Allowances	4.11	--	4.11	--		-	-
		013.D.A.	16.23	--	16.23	--		-	-
		015-IR	--	--	--	--			
		016.HRA	4.64	--	4.64	--		-	-
		017.MR	2.35	--	2.35	--		-	-
		018.EEL	3.01	--	3.01	--		-	-
		019.LTC	0.50	--	0.50	--		-	-
		Total 010.	77.20	--	77.20	--		-	-
		110/111. T.A.	13.25	--	13.25	6.00	7.25	D.V.Bill	PCCF, Hyd.
		130/131. Service Postage, Telegram & Telephone Charges	3.08	--	3.08	2.10	0.98	D.V.Bill	PCCF, Hyd.
		130/132. Other O.E.	7.26	--	7.26	5.00	2.26	D.V.Bill	PCCF, Hyd.
		130/133. Water & Electricity Charges	2.43	--	2.43	1.70	0.73	D.V.Bill	PCCF, Hyd.
		130/134.Hiring of Pvt.Vehicles	5.00	--	5.00	2.04	2.96	D.V.Bill	PCCF, Hyd.
		140.Rents, Rates & Taxes	5.40	--	5.40	2.00	3.40	D.V.Bill	PCCF, Hyd.
		211 Material & Supplies	0.50	--	0.50	--	0.50	D.V.Bill	PCCF, Hyd.
		240.Petrol, Oil & Lubricants	6.22	--	6.22	3.00	3.22	D.V.Bill	PCCF, Hyd.
		270/271 OE	59.00	--	59.00	19.70	39.30	LOC	P.CCF,Hyd.
		270.272. Maintenance	8.00	--	8.00	5.00	3.00	LOC	P.CCF,Hyd.
		511. Motor Vehicles	1.16	--	1.16	1.16	--		
		521 – Purchases	2.70	--	2.70	--	2.70		
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	177.00	--	177.00	59.10	117.90	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	354.00	--	354.00	118.20	235.80	LOC	P.CCF,Hyd.
		Total C.S.S.	722.20	--	722.20	225.00	497.50		

1	M.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102- GH.06-SH(04)-							
		020. Wages	5.00	--	5.00	5.00	--	D.V.Bill	PCCF, Hyd.
		140 Rents, Rates & Taxes	1.00	--	1.00	1.00	--	D.V.Bill	PCCF, Hyd.
		270/271 O.E.	4.00	1.50	5.50	5.50	--	LOC	P.CCF,Hyd.
		270/272 Maintenance	1.40	5.00	6.40	6.40	--	LOC	P.CCF,Hyd.
		Total SH(04)	11.40	6.50	17.90	17.90	--		
2	-do-	2402-MH.789- GH.06-SH(04)- 270/271	2.55	2.50	5.05	5.05	--	LOC	P.CCF,Hyd
3	-do-	2402-MH.796- GH.06-SH(04)- 270/271	1.05	1.00	2.05	2.05	--	LOC	P.CCF,Hyd.
		Total M.S.S.	15.00	10.00 (Additional)	25.00	25.00	--		
		Grand Total CSS & MSS Rs.	737.20	10.00	747.20	250.00	497.20		

- The above additional amount of Rs.10.00 lakhs shall be drawn in relaxation of Treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants during 2011-12.

The EFS &T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
L.PREMCHANDRA REDDY
SECRETARY TO GOVERNMENT(W&P)

To
The EFS & T Department.
Copy to:
The PrI.CCF,, A.P. Hyderabad.
The Commissioner and Director of Agriculture, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.
The P.S. to FS(W&P)./J.S.(TFR).
The REINS// SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER